



भारत सरकार,
वित्त मंत्रालय, राजस्व विभाग,
मानव संसाधन विकास महानिदेशालय,
केंद्रीय अप्रत्यक्ष कर एवं सीमा शुल्क बोर्ड,
इस्कॉन बिल्डिंग, वेस्ट विंग, ग्राउंड फ्लोर,
डिस्ट्रिक्ट सेंटर, साकेत, नई दिल्ली -110017
ईमेल : emc-dghrd@gov.in



File No: EMC/ExpM/BDGT/BAA/1/2025-EMS-EMC-DGHRD-Delhi

Date: 30.03.2025

To,

The Director (RI),
Central Revenue Control Laboratories, IARI, Hill Side Road,
Pusa Campus,
New Delhi NCT of Delhi - 110012

Respected Madam/Sir,

Subject: - Budget - Budget Estimates - 2025-26- reg.

The Budget Estimates 2025-26 in respect of your charge are as per details given in the Annexure enclosed.

2. The Demands for Grants for 2025-26 have been voted by the Lok Sabha. The connected Appropriation Bill was assented by the President on 29.03.2025. The corresponding Act has been published in the Gazette of India, Extraordinary, Part II, Section 1, dated 29.03.2025 as Act No. 8 of 2025. Accordingly, funds are allocated in various object heads.

3. You are also requested to direct all the DDOs under your jurisdiction to get their budget mapped under correct 15-digit budget code in PFMS. It may be noted that the expenditure in respect of Reward to Informer shall be booked under Object Head "Other Revenue Expenditure" and not under Object Head "Rewards". Funds required for payment of Diwali Bonus may be earmarked/kept separately from the object head Rewards so as to avoid delay in payment of committed liabilities. It is also informed that the combined HoD power under object head "Minor Civil and Electric Works (Office + Residence)" is Rs. 30.00 lakh per annum. Request for additional Funds under "Minor Civil and Electric Works (Office + Residence)" should be accompanied by an assurance letter from CPWD undertaking to exhaust the funds under current Financial Year 2025-26.

4. Further, details of distribution of funds to your Commissionerates/HODs may also be informed to this office.

5. Furthermore, all additional fund requests are to be routed only through BEAMS. It is also requested to ensure full implementation of BEAMS application in your offices for all Budget related works such as allocations, re-distribution and surrender of funds etc.

This issues with the approval of the Competent Authority.

Yours faithfully,

End: As above.

(Signature)
20/3/25

(Amit Kumar Mishra)

Additional Director

EMC-DGHRD

Phone No.: 011-20861953

Copy for information and necessary action to: -

- The PAO concerned.
- The Pr. CCA, CBIC, New Delhi.
- AS & FA (CBIC), New Delhi.
- Concerned file of the Budgetary Charge (EMC)

अतिरिक्त निदेश / AMIT KUMAR MISHRA
अतिरिक्त निदेशक / Additional Director
Directorate General of HRD
Indirect Taxes & Customs
C-4, Ground Floor, IRCON Building
District Centre, Saket, New Delhi

Annexure

(Rs. in thousands)

CRCL	Revenue	
Object Head	15 digit Budget Code	BE 2025-26
Revenue Section		
Salaries	2037.00.101.02.01.01	57600
Wages	2037.00.101.02.01.02	
Rewards:-		
Rewards to Officer	2037.00.101.02.01.05	720
Bonus	2037.00.101.02.01.05	
Cash Awards for Hindi Pratiyogita	2037.00.101.02.01.05	
Total-Rewards:-		720
Medical Treatment	2037.00.101.02.01.06	2070
Allowances	2037.00.101.02.01.07	50400
Leave Travel Concession	2037.00.101.02.01.08	1350
Training Expenses	2037.00.101.02.01.09	9000
Domestic Travel Expenses	2037.00.101.02.01.11	2520
Foreign Travel Expenses	2037.00.101.02.01.12	540
Office Expenses	2037.00.101.02.01.13	25200
Rent Rates and Taxes for land and Buildings	2037.00.101.02.01.14	90
Printing and Publications	2037.00.101.02.01.16	180
Rent for others	2037.00.101.02.01.18	2700
Digital Equipment	2037.00.101.02.01.19	1350
Material and Supplies	2037.00.101.02.01.21	16000
Fuels and Lubricants	2037.00.101.02.01.24	
Advertising and Publicity	2037.00.101.02.01.26	
Professional Services:-		
Law Charges	2037.00.101.02.01.28	1350
Cost of Police	2037.00.101.02.01.28	0
Other Services	2037.00.101.02.01.28	
Total- Professional Services		1350
Repair and Maintenance	2037.00.101.02.01.29	45000
Secret Service Expenditure	2037.00.101.02.01.41	
Other Revenue Expenditure:-		
Reward to Informer	2037.00.101.02.01.49	1080
Other Miscellaneous expenditure	2037.00.101.02.01.49	
Total- Other Revenue Expenditure		1080
Swachhta Action Plan	2037.00.101.01.96.49	2250
Minor Civil and Electric Works (Office):-		
HoD Power	2037.00.101.02.01.27	5400
Sanction Orders	2037.00.101.02.01.27	0
Total- Minor Civil and Electric Works (Office)		5400
Grant-in-aid-general	2037.00.101.02.01.31	
Minor Civil and Electric Works (Residential):-		
HoD Power	2216.07.053.05.01.27	
Sanction Orders	2216.07.053.05.01.27	
Total- Minor Civil and Electric Works (Residential)		0
Total Revenue Section		224800
Capital Section		
Motor Vehicle	4047.00.037.04.02.51	
Machinery and Equipment	4047.00.037.04.02.52	90000
Other Capital Expenditure	4047.00.037.04.02.60	
Informaiton, Computer, Telecommunications (ICT) equipment	4047.00.037.04.02.71	13000
Furnitures & Fixtures	4047.00.037.04.02.74	1800
Other Fixed Assets	4047.00.037.04.02.77	
Total- Capital Section		104800
Grand Total		329600