

Director, CRCL, New Delhi			(Rs. in thousands)
Object Head	B.E.2019-20		Total
	Revenue	Preventive	B.E.2019-20
	Function	Function	
MH 2037-Customs			
Salaries	90000		90000
Wages	600		600
Over Time Allowance	20		20
Rewards:			
R/to Officers/Staff			0
R/to informers	0	0	0
Total -Rewards	0	0	0
Medical Treatment	1500	0	1500
D.T.E.	1800	0	1800
F.T.E.	200	0	200
Office Expenses			
O.E.(General)	323300		323300
O.E.(M.Vehicles)	1100		1100
O.E.(Laboratories)	0	0	0
O.E.(1% Scheme)	0	0	0
Total-O.E.	324400	0	324400
R.R.T	100	0	100
Publications	0	0	0
Banking Cash Transaction Tax	0	0	0
Other Administrative Expenses	10000	0	10000
Prof. Services			
Law charges	0	0	0
Cost of Police	0	0	0
Other Services	0	0	0
Total-Prof. Services	0	0	0
Secret Service Expenditure	0	0	0
Other Charges			
Charged	0	0	0
Voted	0	0	0
Total- Other Charges	0	0	0
Machinery & Equipment			
M&E(General)	0	0	0
M&E(Laboratories)	0	0	0
Total-M&E	0	0	0
Swachhta (O.E.)	2800	0	2800
Information Techonology (O.E.)	500	0	500
Departmental Canteens (Salaries)	0	0	0
Total	431920	0	431920
Other Items			
Minor Works (office)	5000	0	5000
Grant-in-Aid-General	0	0	0
Total-Other Items	5000	0	5000
Total - Major Head 2037	436920	0	436920
MH 2216-Housing -Maintenance Repairs			
Minor Works (residential)	0	0	0
Grand Total - MH 2037 and MH 2216	436920	0	436920