Government of India Ministry of Finance Department of Revenue

Directorate General of Human Resource Development

(Expenditure Management Cell) Customs & Central Excise

IRCON, Plot No. C-4, District Centre, Saket New Delhi -110017.

30.

F.No. 8/B/10/(1) HRD/EMC/2017/

Dated .03.2017

To,

All Budgetary Authorities under Central Board of Excise & Customs (CBEC) Sir/Madam,

Subject: - Budget - B.E. (2017-18)

The <u>Budget Estimates 2017-18</u> in respect of your charge are as per details given overleaf.

- 2. The Demands for Grants for 2017-18 have been voted by the Lok Sabha without any reduction and the connected Appropriation Bill has also been assented by the President on 24th March, 2017. The corresponding Act has been published in the Gazette of India, Extraordinary, Part II, Section I, dated 24 March, 2017 as Act No. 4 2017.
- 3. All the funds may be utilized as per Quarterly targets and expenditure be closely monitored.
- 4. Kindly note that 10% of the funds under Object Head "Office Expenses" are specifically allocated under sub-head "Office Expenses (Swachhta)" for the PMO initiative for Swachh Bharat Abhiyan (SBA) during the Financial Year 2017-18.
- 5. All requests of additional funds may be routed through the concerned Budgetary Authority for consideration by Expenditure Management Wing of DGHRD.

Yours faithfully,

(Meenu Kumarr)

Additional Director (EMC)

Email: - meenuhrd12@gmail.com

Phone No: - 011-29561870

only for information and necessary action to:-

- 1. The PAO concerned.
- 2. The Pr. CCA (CBEC), New Delhi.
- 3. FA (CBEC). New Delhi.
- Concerned File of the Budgetary Charge (EMC).

Object Head	Director, CRCL, New Delhi	And the second s		(Rs. in thousands)
Note	Object Head	B.E. 2017-18	B.E.2017-18	Total - ,
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F.T.E. 200 0 200 Office Expenses				
Office Expenses				
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R.R.T		_1		440200
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